

FINANCIAL REPORT

FINANCIAL INFORMATION FOR THE 2018/19 FINANCE YEAR ENDING ON 31 MARCH 2019

Dorset LEP receives funding from central government through the Ministry of Housing, Communities & Local Government and the Department for Business, Energy & Industrial Strategy as well as local partners to support its day to day activities and delivery of Dorset's Strategic Economic Vision and Plan. In addition to core programme funding received from government, we receive further funding and investment from our partners including the local authorities which provide a significant resource to support our work and activities to directly impact Dorset's economy.

Funding stream	2018/19 Budgeted	2018/19 Expenditure	2019/20 Budgeted
Careers and Enterprise Company	£84,118.25	£18,379.83	£250,738.00
Core Fund	£1,602,976.00	£679,687.00	£1,325,000.00
Dorset Gateway	£205,000.00	£205,000.00	£205,000.00
Great South West	-	£994.00	-
Growing Places Fund – capital	£2,749,417.00	£100,000.00	£2,000,000.00
Growing Places Fund – revenue	£884,245.34	£77,989.80	£50,000.00
Local Growth Fund	£31,190,217.00	£31,190,217.00	£26,587,507.00
Total	£36,715,973.59	£32,272,267.63	£30,418,245.00