

DORSET LEP PERFORMANCE AND INVESTMENT COMMITTEE

Meeting Date	6 September 2022		
Security Level:	Confidential <input checked="" type="checkbox"/>	Commercially Sensitive <input checked="" type="checkbox"/>	Unclassified <input type="checkbox"/>
Paper Title	Dorset LEP Programmes - Delivery Update		
Recommendations	<p>Getting Building Fund</p> <ul style="list-style-type: none"> Note: The Committee notes the Getting Building Fund financial and programme update, including risks identified. <p>Local Growth Fund</p> <ul style="list-style-type: none"> Note: The Committee notes the Local Growth Fund programme update, including risks identified. <p>Growing Places Fund</p> <ul style="list-style-type: none"> Note: The Committee notes the Growing Places Fund financial and programme update, including risks identified. <p>Dorset Gateway</p> <ul style="list-style-type: none"> Note: The Committee notes the Dorset Gateway financial and programme update, including risks identified. <p>Skills</p> <ul style="list-style-type: none"> Note: The Committee notes the skills financial and programme update, including risks identified. 		
Papers are provided for:	Decision <input checked="" type="checkbox"/>	Discussion <input checked="" type="checkbox"/>	Information <input checked="" type="checkbox"/>

This paper gives an overview of Dorset LEP programme delivery. It is accompanied by several annexes, which are all classified as confidential due to containing commercially sensitive information:

- Annex 1: July 2022 meeting Minutes – confidential
- Annex 2: Local Growth & Getting Building Fund – programme overview – confidential
- Annex 3: Growing Places Fund – programme overview - confidential
- Annex 4: Growing Places Fund – financial overview – confidential.

A) GETTING BUILDING FUND (GBF)

Annex 2 provides a high-level overview of Local Growth Fund and Getting Building Fund projects; outlining risks and progress.

Note: The Committee notes the Getting Building Fund financial and programme update, including risks identified.

B) LOCAL GROWTH FUND (LGF)

Annex 2 provides a high-level overview of Local Growth Fund and Getting Building Fund projects, outlining risks and progress. The delivery of outcomes and match funding continues to be monitored and reported until March 2025.

The next bi-annual reporting to government is scheduled for November 2022, covering the period between April 2022 – September 2022.

Note: The Committee notes the Local Growth Fund programme update, including risks identified.

A summary of LGF and GBF Programme outcomes per project (including other Dorset LEP Programmes) can be found in our latest project [Dashboard](#).

C) DORSET GROWING PLACES FUND (GPF)

Annexes 3 and 4 provide high level overview of Growing Places Fund projects.

To date, the Fund has invested into 13 projects.

Note: The Committee notes the Growing Places Fund financial and programme update, including risks identified.

D) DORSET GATEWAY PROJECTS

Note: The Committee notes the Dorset Gateway financial and programme update, including risks identified.

E) SKILLS

Careers and Enterprise Company (CEC) – Careers Hub

Delivery of the CEC contract to provide the Dorset Careers Hub continues with the majority of events and school actions in this summer term. The Hub have delivered a variety of events, including Apprenticeship 2.0, Career Leader awards in DC and BCP, inspiration events in partnership with BU and work streams across SEND, middle and primary levels. The summer term delivery within schools was positive and engaging for young people.

As previously reported, Dorset Careers Hub were successful in bidding for a Hub Innovation Project 1 September 2022, to work with businesses specifically to raise awareness and ability to employ SEND young people aged 16-19.

The Dorset Marvels project (CEC funded) has completed its first year and with the annual report due mid-Sept. This project will continue to intensively deliver to vulnerable year 11's in Learning Centres and selected senior schools across Dorset from September 2022.

Other funded skills delivery

Dorset LEP have been working to ensure Dorset residents have opportunities to participate in recovery initiatives, as they become available.

- **SAP Programme**
- **Skills Boot Camps**
- **Skills Commission**
- **BCP Skills Plan**
- **BCP Skills Plan action**

Note: The Committee notes the skills financial and programme update, including risks identified.

F) DORSET INNOVATION PARK (DIP)

The Dorset Innovation Park (DIP) Memorandum of Understanding remains in place and since the Dorset Council Cabinet approved a significant £3.1m of investment for the site, plans are underway to develop the business case for the further £11.5m to be approved in 2023/24.

Dorset LEP hosted Dorset Ambassadors Business Breakfast Forum on 26 July 2022 at the BattleLab. The last Enterprise Zone Committee meeting was on 28 June 2022 and the minutes of the meetings can be found here <https://www.dorsetlep.co.uk/enterprise-zone-committee>.

SUMMARY OF RECOMMENDATIONS AND NOTES:**Getting Building Fund**

- **Note:** The Committee notes the Getting Building Fund financial and programme update, including risks identified.

Local Growth Fund

- **Note:** The Committee notes the Local Growth Fund programme update, including risks identified.

Growing Places Fund

- **Note:** The Committee notes the Growing Places Fund financial and programme update, including risks identified.

Dorset Gateway

- **Note:** The Committee notes the Dorset Gateway financial and programme update, including risks identified.

Skills

- **Note:** The Committee notes the skills financial and programme update, including risks identified.