

Dorset Pipeline Project Programme

Information Session



PIPELINE PROJECT PROGRAMME: FUTURE...

Welcome...



Cecilia Bufton
Chair of Dorset LEP

Introduction: Dorset Local Enterprise Partnership



Latest News: Dorset LEP invest in agritech

DORSET LOCAL ENTERPRISE PARTNERSHIP (LEP)

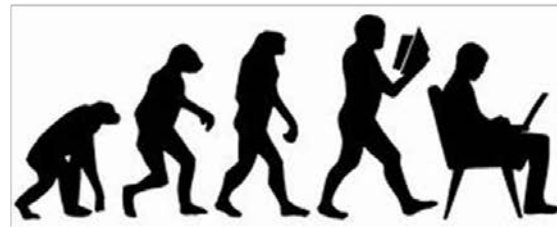
We work in partnership with businesses, local government, education institutes and other industry and community organisations to drive economic growth, attract funding and investment, increase productivity and develop local industrial strategies for Dorset.

Our priorities are to:

- Create new jobs
- Attract new businesses and grow existing ones
- Secure funding for projects that have long-term economic benefits
- Support businesses
- Develop skills, employment and career opportunities
- Support the development of appropriate housing

DORSET
LOCAL
ENTERPRISE
PARTNERSHIP

PROGRAMME Bid Support:



- Nearly 3 decades of experience
- £26.7M over 5 years, e.g.:
 - Business Cases/ Grants/SBRI



PROGRAMME PMO:



Daniela Doncakova
Senior Programme Manager



Nimisha Loveridge
Programme Manager



ROSIE MACNAMARA
Programme Manager



LAURA ZISA-SWANN
Programme Manager

DorsetLEPPprogrammeManagementTeam@bournemouth.ac.uk

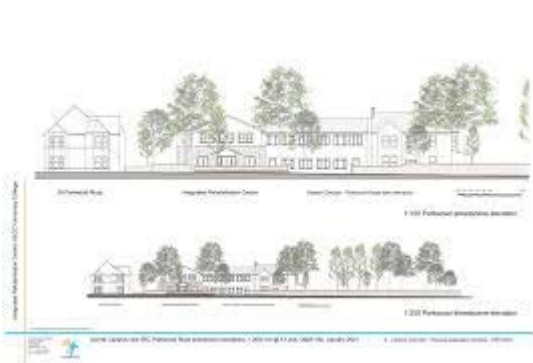
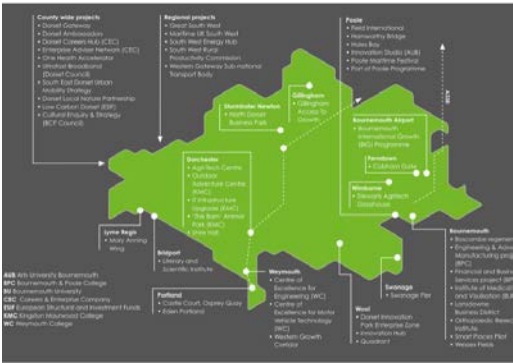
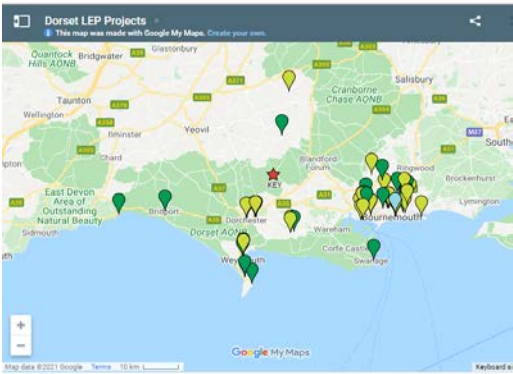
PROJECTS FROM PAST PIPELINE PROGRAMMES:

<https://www.dorsetlep.co.uk/projects>



INVESTMENT PROJECTS

- We have secured £247.7 million for Dorset through competitive bids for Central Government and European funding.
- Projects benefiting from this investment bring long-term economic growth to the region and support the continued development of Dorset as a prosperous and attractive place to live and work.



PIPELINE PROJECT PROGRAMME: FUTURE...

Dorset's Local Industrial Strategy

<https://www.dorsetlep.co.uk/local-industrial-strategy>

- [Dorset Living Well Investment Prospectus](#)
- [Dorset Low Carbon Investment Opportunities](#)
- [HM Treasury Build Back Better - our plan for growth](#)



PIPELINE PROJECT PROGRAMME: FUTURE...

£ Scale of Project...



£2M to £10M+



PIPELINE PROJECT PROGRAMME: FUTURE...

Match Funding
Requirement...



70% : 30%



PIPELINE PROJECT PROGRAMME: FUTURE...

Priorities....



ONE HEALTH - AGEING POPULATION



LOW CARBON ENERGY INFRASTRUCTURE

PIPELINE PROJECT PROGRAMME: FUTURE...

Dorset's Local Industrial Strategy

Priority 1



Priority 1: One Health - Ageing Population (including digital health)

Proposals can include commercial innovations to tackle conditions in, for example, back or neck pain, osteoarthritis, chronic obstructive pulmonary disease, diabetes, depression or dementia.

We will also welcome ideas for the development of support infrastructure related to ageing such as age-friendly SMART cities or other solutions involving urban or rural planning.

Projects may focus on aspects of ageing touching on, for example, social care, mental wellbeing or loneliness and they may involve an active community contribution, whether voluntary or paid.

This is not an exhaustive list and we will consider all commercial innovations that address recognised age-related issues.

PIPELINE PROJECT PROGRAMME: FUTURE...

Dorset's Local Industrial Strategy

Priority 2



Priority 2: Low Carbon Energy Infrastructure

Here, we are looking for commercial innovations that help meet the UK's net zero carbon ambition.

They could be innovations in wind, solar, geothermal, hydro, marine and nuclear power, or net zero energy schemes, microgrids and so on.

Applications can be in low carbon energy production as well as infrastructure such as housing or transport.

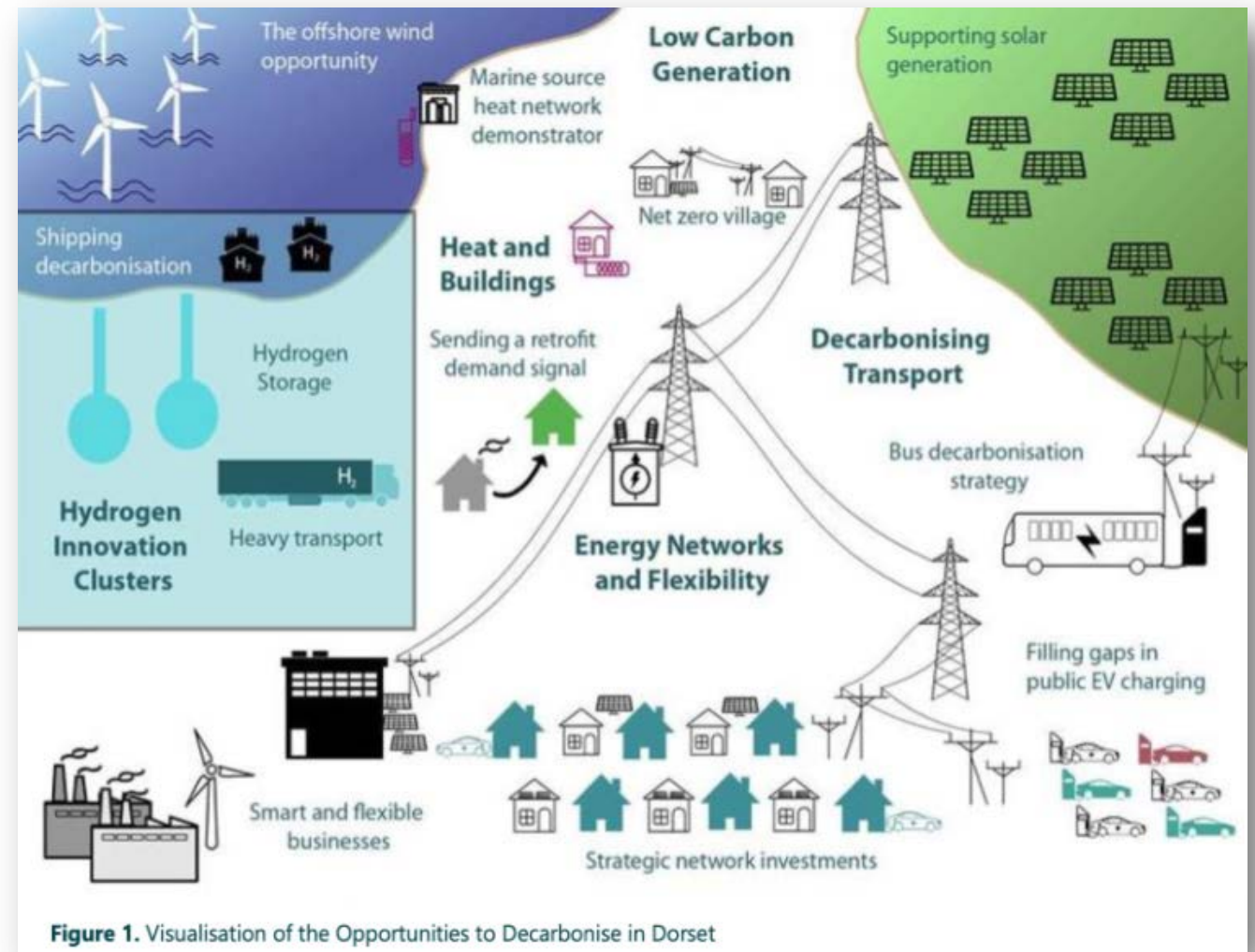
This is not an exhaustive list and we will consider all innovations in low carbon energy infrastructure aligned with the [Dorset Low Carbon Investment Opportunities](#) publication.

PIPELINE PROJECT PROGRAMME: FUTURE...

Dorset's Local Industrial Strategy

Priority 2

Dorset Low Carbon Investment Opportunities



PIPELINE PROJECT PROGRAMME: FUTURE...

CRITERIA

- A Project that fits the PIPELINE PROJECT priorities.
- A £2M to £10M Project – CAPEX (capital)

Proposals must be able to demonstrate:

- a strong and deliverable Outline Business Case that addresses (and documents) market potential and needs and clearly states an evidence-based plan to deliver significant economic impact, return on investment (ROI) and growth through commercialisation, as soon as possible after project completion
- a clear game-changing, disruptive, ambitious idea leading to new products, processes or services
- a team, business arrangement or working structure with the necessary skills and experience to run and complete the project successfully and on time
- awareness of all the main risks the project will face (including contractor or equipment failure, recruitment delays, etc) with realistic management, mitigation and impact minimisation plans for each risk
- clear, considerable potential to significantly impact productivity and the Dorset economy, the regional economy, and the UK economy
- sound, practical financial plans and timelines that represent good value for money.

PIPELINE PROJECT PROGRAMME: FUTURE...

CRITERIA

- A Project that fits the PIPELINE PROJECT priorities.
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We welcome applications from:

- Dorset-based, constituted organisations.
- Organisations outside of area - as long as the economic benefit/outcome is in Dorset.
- Consortiums where a Dorset asset (Dorset-based business/organisation or anchor institution) is a financial beneficiary; jobs created in Dorset, etc.

PIPELINE PROJECT PROGRAMME: FUTURE...

CRITERIA

- A Project that fits the PIPELINE PROJECT priorities.
- A £2M to £10M Project – CAPEX (capital)

An applicant needs to provide an Outline Business Case (5 Case Model):

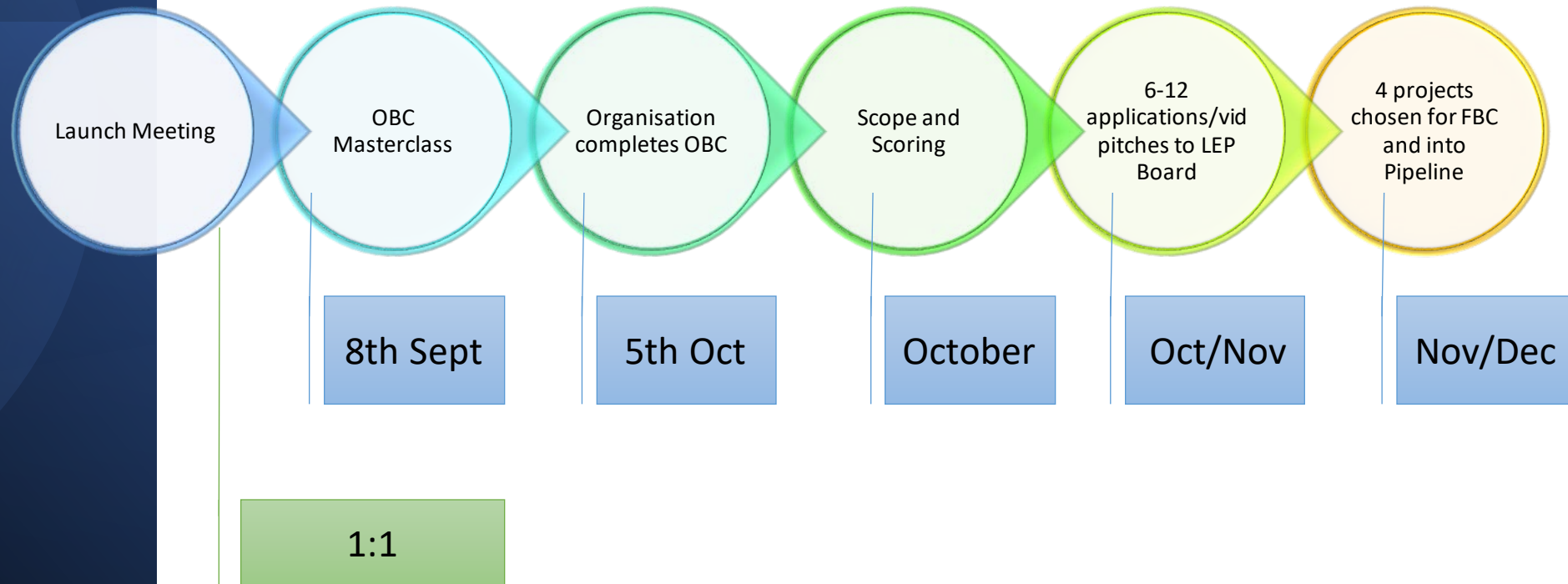
- Strategic Business Case
- Economic Case
- Financial Case
- Commercial Case
- Management Case

OBC MASTER CLASS: 8th SEPTEMBER 2021

PIPELINE PROJECT PROGRAMME: FUTURE...

CRITERIA

TIMELINE....



PIPELINE PROJECT PROGRAMME: FUTURE...

Questions.....

Q&A

- Book a 15 minute 1:1 slot with Kevin Brooks by sending an email to request a Zoom meeting over the next 2 weeks. Non-disclosure Agreement templates will be made available.
- Email your question into the programme team who will aim to get an answer back to you within 5 working days.
- A frequently asked question page will be made available online.

DorsetLEPProgrammeManagementTeam@bournemouth.ac.uk

Dorset Pipeline Project Programme

<https://www.dorsetlep.co.uk/project-proposals>

THANK YOU FOR LISTENING.....

