

PROJECT INFORMATION								FINANCIAL INFORMATION				OUPUTS AND OUTCOMES				
PROJECT NAME	PROJECT DELIVERY PARTNER	PROJECT LOCATION	PROJECT THEME	PROJECT START DATE	PROJECT END DATE	% TIME COMPLETE	PROJECT STATUS	PROJECT SUMMARY	TOTAL PROJECT BUDGET	TOTAL GROWTH DEAL FUNDING	SPENT TO DATE	% SPENT TO DATE	DELIVERED OUTPUTS	PROGRESS TOWARDS FORECAST	FORECAST OUTCOMES	PROGRESS TOWARDS FORECAST
Bournemouth International Growth (BIG) Programme	Bournemouth, Christchurch & Poole Council (BCP) & Dorset Council	Bournemouth	Transport	01/04/2015	31/03/2021	100%	Completed	Major economic growth plan focused on improving connectivity, easing congestion, protecting existing jobs and creating new ones in and around Bournemouth Airport and Wessex Fields.	£57,918,941	£40,467,873	£40,467,873	100%	Reconstruction of A338, improvements to Blackwater Junction, Chapel Gate and Hurn Roundabout, widening between Blackwater-Cooper Dean, proposed new junction at Wessex Fields, improvements along A348/A3049 corridor.	Delivered	-3,906 new direct jobs created/safeguarded -101,477 m2 commercial floorspace created -50 HA land unlocked -356 housing units completed -13.22km resurfaced road -3.33km newly built road -3.36km new cycle ways -£22m match funding -£160m private sector investment leveraged -£5m public sector investment leveraged -£2.3m third sector investment leveraged	Behind Programme
Port of Poole Infrastructure Programme	Bournemouth, Christchurch & Poole Council (BCP)	Poole	Transport	01/04/2015	31/03/2021	100%	Completed	Six transport schemes to improve access into and around the Port of Poole. The investment helps drive local economic growth and brings millions of leveraged private investment in to the area.	£25,462,500	£22,059,000	£22,059,000	100%	Transport improvements to: - A349 Gravel Hill & Dunyeats Roundabout - Darby's Corner - Poole Bridge - Townside Access - Hatch Pond (additional) - Broadstone Way/ Cabot Lane (additional) - 5.15km of resurfaced road - 5km of new cycle ways	Delivered	-426 new direct jobs created -1,937 direct housing units created -16.5 HA land unlocked -£3.4m match funding -£300m private leveraged investment	Behind Programme
Boundary Roundabout	Bournemouth, Christchurch & Poole Council (BCP)	Bournemouth	Transport	08/06/2020	31/03/2021	100%	Completed	Improvement to Boundary Roundabout which included reducing the size of the roundabout, increasing the footways to install off road cycle and footways	£2,201,264	£1,618,163	£1,618,163	100%	Improvement to Boundary Roundabout which included reducing the size of the roundabout, increasing the footways to install off road cycle and footways	Delivered	-15 new direct jobs created -17 new learners assisted -50% reduction in road casualties -28% increase in the number of people walking and cycling -0.7 km resurfaced road -0.6 km newly built road -0.9 km new cycle ways	On Target
Gillingham Growth	Dorset Council	Gillingham	Transport	01/04/2018	31/03/2021	100%	Completed	Transport infrastructure improvements to support the housing and employment urban extension of Gillingham.	£4,383,227	£3,527,227	£3,527,227	100%	Junction improvements on: - Shaftesbury Road/New Road - Newbury-High Street/Le Neuburg Way - SCOOT installation (Wyke Road, Station Road & King Road) - Sustainable transport improvements - The Enmore Green Link Road design - 1.412 km resurfaced road - 1.187 km new cycle ways - 212 m2 floor rationalisation	Delivered	-2,500 new direct jobs created -1,800 new direct housing units completed -9 HA employment land unlocked -711 m2 housing land unlocked -£846k private sector match funding -9k public sector match funding	Behind Programme
Agri-tech Centre	Weymouth & Kingston Maurward College	Dorchester	Skills	01/11/2015	31/07/2016	100%	Completed	Construction of a new cutting-edge Agri-Tech training facility.	£1,200,000	£900,000	£900,000	100%	Agri-Tech Centre including high spec workshop and machinery facilities - Fleet of tractors, including GPS tractor, plough, sprayer and variable rate drill	Delivered	-61 new direct jobs created -182 new apprenticeships created -250 new learners assisted annually -325 m2 new learning floorspace created -15 business start-ups -8 businesses assisted -120 visitors annually -£300k third sector match funding	On Target
Construction and Engineering Project	Bournemouth & Poole College	Bournemouth	Skills	14/10/2019	28/02/2021	100%	Completed	Creation of a Regional Centre of Excellence for engineering and advanced manufacturing skills training, design and delivery. Creation of a Construction Hub for all construction trades at Bournemouth & Poole College's North Road campus.	£802,909	£763,473	£763,473	100%	Investment in machinery and resources in BPC's Engineering & Advanced Manufacturing area. Refurbishment of an existing workshop building to accommodate all construction wet trades at BPC's North Road campus in Poole	Delivered	-1,913 new apprenticeship created -1,464 m2 improved learning floorspace created -300 new learners created/assisted annually -£39k third sector match funding -£80k third sector investment leveraged -£60k productivity increase	On Target
Centre of Excellence for Motor Vehicle Technology	Weymouth & Kingston Maurward College	Weymouth	Skills	01/07/2019	15/11/2019	100%	Completed	Centre of Excellence for Motor Vehicle Technology is a transformational project aimed at future-proofing Weymouth College's advanced Motor Vehicle workshop space and develop hybrid and fully electric vehicle facilities.	£251,296	£251,296	£251,296	100%	-Develop and modernise 500m2 of current workshop training floor space -Replacing the current vehicle fleet with hybrid and fully electric vehicles -3 new technology vehicles (2 Hybrid and 1 fully electric) -12 second hand petrol and diesel vehicles -Two 2-post ramps with the existing ramps relocated to maximise available delivery space. -4-post MOT Ramp with a new MOT standard headlight beam setter installed alongside -Replacement tooling, shelving and work-desks -Dedicated hybrid section -CPD MOT on-line training package training programme.	Delivered	-35 new direct jobs created -800 new apprenticeships created -122 new learners created annually -116 up-skilled jobs -117 indirect jobs created -12 new business start-ups	On Target
Engineering Centre of Excellence	Weymouth & Kingston Maurward College	Weymouth College	Skills	14/10/2019	31/03/2021	100%	Completed	Enhancement of the College's engineering curriculum, allowing for the development of the new engineering apprenticeship standards, offering new machinery to enhance pneumatic and mechatronic curriculum.	£702,447	£695,000	£695,000	100%	Develop and modernise 500m2 of workshop space, update and modernise engineering equipment, replace IT infrastructure and software for Engineering and Digital Media areas. 2 new fully fitted welding bays and welding equipment	Delivered	-23 new direct jobs created -22 up-skilled jobs -30 indirect jobs created -500 m2 new learning floorspace created -11 new business start ups -805 new apprenticeships created -62 new learners assisted annually -16 new businesses relocated to the LEP region -£7k third sector match funding	On Target

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Engineering & Manufacturing Project	Bournemouth & Poole College	Bournemouth & Poole	Skills	25/11/2015	31/10/2016	100%	Completed	Upgrade of Engineering & Manufacturing training facilities.	£562,691	£562,691	£562,691	100%	- Upgrade training facilities to C rating (including cladding, replacement of windows, roof repairs).	Delivered	- 120 new direct jobs created - 40 direct jobs safeguarded - 300 new apprenticeships created annually - 260 new learners assisted annually - 1,664 m2 improved learning floorspace	On Target
Finance & Business Services Project	Bournemouth & Poole College	Bournemouth & Poole	Skills	25/11/2015	31/10/2016	100%	Completed	Upgrade of Financial & Business Services building and training facilities	£2,000,000	£2,000,000	£2,000,000	100%	- Upgrade training facilities to C rating - AutoCAD classrooms and 3D printing facilities - investment in lathe and milling areas	Delivered	- 47 new direct jobs created - 41 direct jobs safeguarded - 8 construction jobs created - 30 new apprenticeships created annually - 200 new learners assisted annually - 3,102 m2 improved learning floorspace	On Target
Digital Design	Bournemouth & Poole College	Bournemouth	Skills	09/03/2020	30/06/2020	100%	Completed	Addresses skills gaps by providing 28 Graphic pen-to-screen tablets for use by students. Students gain design skills and techniques that they will be able to utilise in the workplace to improve employability and productivity.	£12,527	£12,527	£12,527	100%	Purchase and installation of 28 x Wacom Cintiq 16 Full HD Display – 15.6" graphic display tablets	Delivered	- 150 new learners assisted annually	On Target
Digital and Enterprise Innovation Hub	Bournemouth & Poole College	Bournemouth	Skills	16/03/2020	31/01/2021	100%	Completed	Create two Digital and Enterprise Innovation Hubs, one on each campus. Hubs provide a central focus to promote the development of employability and enterprise skills to ensure students are work-ready and enter industries as more productive employees.	£105,928	£105,928	£105,928	100%	Create two Innovation Hubs to be located at the Poole and Bournemouth sites of Bournemouth and Poole College (116m2 hub at North Road site and 116m2 hub at Lansdowne site)	Delivered	- 232 m2 improved learning space - 1,900 new learners assisted annually	On Target
AUB Innovation Studio	Arts University Bournemouth	Poole	Innovation and Skills	01/04/2017	05/03/2021	100%	Completed	Creation of a new state of the art incubation facility studio to support digital and creative industries in Dorset.	£3,612,559	£1,580,000	£1,580,000	100%	Construction and fit out of Innovation Studio on AUB land Creation of Additive Manufacturing Hub for research, innovation and prototyping	Delivered	- 31 new direct jobs created - 29 direct jobs safeguarded - 20 new learners created annually - 59 enterprises receiving non-financial support - 45 business start ups - 50 Graduate start-ups - 503 m2 new learning floor space created - £2m third sector match funding - £5m Gross Value Added (GVA)	On Target
LapSafe Learning Level 3	Arts University Bournemouth	Bournemouth	Skills	14/10/2019	29/02/2020	100%	Completed	Funding to increase digital literacy and creative skills outside and beyond the classroom amongst L3 AUB students through providing access to a bespoke set of specialist Mac laptops.	£87,646	£51,675	£51,675	100%	Procurement and installation LapSafe installation by March 2020 Procurement of 20 Apple Laptops with Full Office and Adobe Software	Delivered	- 260 new learners assisted annually - £35k third sector match funding	Delivered
Orthopaedic Research Institute (ORI)	Bournemouth University	Bournemouth	Innovation and Skills	01/10/2015	31/03/2021	100%	Completed	Phase 1: Purchase of equipment to establish the Orthopaedic Research Institute. Phase 2: Purchase of additional equipment and expansion of ORI as a global gateway.	£3,827,470	£1,726,312	£1,726,312	100%	Phase 1: Purchase of key pieces of world leading equipment (Laser Speckle Contrast Imager, OSSIM Sim-K total knee replacement virtual reality simulator, Virtamed virtual reality arthroscopy simulator, Matek GRAIL (Gait real-time analysis interactive lab, Primus RS - BTE Systems) - 247.6 m2 training/learning floor space created Phase 2: Purchase of additional equipment (Ultrasound scanner, IT software solution, 5 Wattbikes, Activity monitors & shockwave equipment, Open surgery simulators for hip and knee surgery, Specialist robotic hip surgery simulator, Specialist robotic training portal simulator, 2 portable 3D imaging body scanners) - Expansion of facilities - Development of digital training platform 30 static cycles and 5 Wattbikes	Delivered	- 75 new direct jobs created - 2.1m match funding - 70 surgeons & health professionals trained annually - 50 clinical trials participants per annum - 12 enterprises/businesses supported - 1 business created - £1m private leverage investment - £1.9m public leverage investment - £300k third sector leveraged investment	On Target
Institute for Medical Imaging and Visualisation	Bournemouth University	Bournemouth	Innovation and Skills	01/01/2018	31/03/2020	100%	Completed	Institute for Medical Imaging and Visualisation is a hub for Medical Imaging technology programme and research development, in partnership with education, clinical practice and commercial partners.	£3,532,265	£1,401,275	£1,401,275	100%	-MRI Scanner - Direct metal laser sintering machine - VR equipment - 3D/4D ultrasound equipment - Medical grade 3D printers -0.8 HA unlocked land	Delivered	-11 new direct jobs created - 280 new learners assisted annually - 5,000 m2 new learning floorspace - 8 businesses supported - £2.1m third sector match funding - £2.3m public sector investment leveraged - £2.4m GVA from salaries to local economy	On Target
Eden Portland	Mass Extinction Monitoring Observatory (MEMO)	Portland	Tourism	01/04/2017	31/03/2019	100%	Completed	Development of an art gallery, a new scientific institution, and an interactive visitor destination within a working mine.	£2,185,785	£1,000,000	£1,000,000	100%	Design, development and planning work to enable project.	Delivered	- 2.1 new direct jobs created - £1m private match funding - £178k public match funding (future investment dependent outcomes below) - 340,000 visitors - 30 apprenticeships created - 500 indirect jobs safeguarded - 6,762 m2 commercial floorspace created - 2.5 HA of land unlocked	On Target
Jurassica	Mass Extinction Monitoring Observatory (MEMO)	Portland	Tourism	01/04/2015	30/04/2015	100%	Completed	Funding to support design and planning work for proposed major new tourist attraction in Portland.	£300,000	£300,000	£300,000	100%	Feasibility study and bidding document for HIF application.	Delivered	This project has merged with Eden Portland	N/A
Mary Anning Wing	Lyme Regis Museum	Lyme Regis	Tourism	01/07/2017	31/03/2018	100%	Completed	Funding towards the building of the Mary Anning Wing of Lyme Regis to enhance learning, exhibition and café space.	£1,464,250	£56,250	£56,250	100%	Mary Anning Wing extension to Lyme Regis Museum included: - learning space - extended exhibition - expanded retail space - public toilets and a lift	Delivered	- 4 new direct jobs created - 4 direct jobs safeguarded - 80 m2 commercial floorspace created - 35,000 visitors per annum - £1.2m private match funding - £155k public match funding	Delivered

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Shire Hall	Dorset Council	Dorchester	Tourism	01/06/2017	30/04/2018	100%	Completed	Restoration of a Grade 1 listed building as a visitor attraction.	£3,006,264	£56,250	£56,250	100%	Improvements to the Shire Hall building to included: - 2 apartments for rent - exhibition & law courts refurbished - café & shop	Delivered	- 16 new direct jobs created - 4 new apprenticeships created - 22 m2 commercial floorspace refurbished - 2 housing units completed - 2 businesses created - 137 volunteer positions created - 15,000 visitors per annum - £1.5m third sector match funding - £1.4m public sector match funding - 1 HA land unlocked - £4.7m private investment leveraged	Delivered
Swanage Pier	Swanage Pier Trust	Swanage	Tourism	01/08/2017	31/03/2020	100%	Completed	Restoration of Swanage Pier to secure education and retail facilities.	£2,256,337	£56,250	£56,250	100%	- Repairs and restoration of Swanage Pier - Refurbishment of an existing Grade 2 listed building	Delivered	- 26 new direct jobs created - 20 construction jobs - 89 volunteers - 3 apprenticeships created - 445 m2 commercial floorspace refurbished - 100,000 visitors per annum - £2.2m match funding	Delivered
Dorset Smart Place Pilot	Bournemouth, Christchurch & Poole Council (BCP)	Bournemouth	Digital/ Internet Infrastructure	01/09/2019	31/03/2021	100%	Completed	5G and digital infrastructure in the Lansdowne area of Bournemouth.	£1,330,000	£1,000,000	£1,000,000	100%	- Core Network, Hardware and Software - 5G equipment - Ducting and fibre	Delivered	- 96 new direct jobs created - 13 enterprises/businesses receiving support - £30k match funding - 304 new direct jobs (inward investment dependent) - £6m Gross Direct Impact - £10m Net Additional Local Impact - £16m Gross Value Added (GVA)	On Target
Lansdowne Business District	Bournemouth, Christchurch & Poole Council (BCP)	Bournemouth	Digital/ Internet Infrastructure	01/04/2017	31/03/2021	100%	Completed	Develop Lansdowne into a major commercial business district through transport upgrade, public realm, digital infrastructure.	£7,696,000	£4,800,000	£4,800,000	100%	- Infrastructure and urban realm improvements: - Improving street scene - Creation of public space along Holdenhurst Road - Improved walking and cycling links to the main rail station	Delivered	- 387 new direct jobs created - 103 new apprenticeships - 278 new housing units completed - 8,083 m2 commercial floorspace created - 1.72 HA land unlocked - 289 new/relocated business - thousands of new visitors to the area per annum - £2.9m public sector match funding (future anticipated investments below) - £3m direct foreign investment - £257m direct investment - £33m Gross Value Added (GVA)	On Target
Smart Place Investment Plan	Bournemouth, Christchurch & Poole Council (BCP)	Bournemouth	Digital/ Internet Infrastructure	18/05/2020	31/03/2021	100%	Completed	Creation of a Dorset Smart Place Investment Plan. The strategy to be used to attract significant inward investment for Dorset in new digital connectivity and technologies.	£885,320	£380,000	£380,000	100%	To produce a Smart Place Investment Plan that attracts significant inward investment for the Dorset area to create a Smart Place, implementing associated digital connectivity and technologies.	Delivered	- 4 new direct jobs created - 1 new business start-up - 2 businesses relocated - £445k public sector match funding - £60k private sector match funding - £6.6m public sector investment leveraged (future anticipated investments below) - £10m direct foreign investment - £500m private sector investment leveraged	Delivered
Defence BattleLab	Dorset Council	Dorset Innovation Park	Employment	24/08/2020	31/03/2021	100%	Completed	Funding towards a project to be implemented with MOD at the Dorset Innovation Park - Enterprise Zone. The project enables piloting new technologies, enabling small and medium sized companies (SMEs) to come together, collaborate, experiment and develop novel technology	£5,880,000	£1,680,000	£1,680,000	100%	- The construction and establishment of the Dorset Battle Lab and Innovation Hub at the Dorset Innovation Park: - 1,100 m2 office space - 458 m2 workshop space	Delivered	- 48 new direct jobs created - 7 additional new direct jobs created by new businesses - 18 enterprises/businesses receiving support - 2,558 m2 commercial floorspace created - £4.2m public sector match funding - £2.8m Gross Value Added (GVA) - £500k private investment leveraged	On Target
Literary and Scientific Institute (LSI)	Bridport Area Development Trust	Bridport	Employment	01/04/2017	31/03/2021	100%	Completed	Restoration and conversion of the LSI building to support provision of services for local economic growth.	£2,754,127	£56,250	£56,250	100%	Upgrade of LSI building included: - incubation workspaces - work hub space - flexible meeting and networking space - full fibre broadband	Delivered	- 24 new direct jobs created - 42 new apprenticeships created - 10 enterprises receiving non-financial support - 410 m2 refurbished commercial floorspace - £2.7m match funding - £728k public sector investment leveraged - £5.5m private sector investment leveraged	Delivered
Quadrant - Dorset Innovation Park	Dorset Council	Winfrith	Enterprise	01/10/2016	31/03/2018	100%	Completed	Purchase of land and build of workshop units to support businesses at Dorset Innovation Park, Enterprise Zone.	£2,800,000	£600,000	£600,000	100%	- 6 HA land unlocked - 20 workspace units available for occupation	Delivered	- 127 new direct jobs created - 390 direct jobs safeguarded - 2 enterprises/businesses receiving support - 18 businesses created - £2.2m public match funding - 6 HA land unlocked	Delivered

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Holes Bay	Bournemouth, Christchurch & Poole Council (BCP)	Poole	Enabling Works	17/06/2020	30/09/2020	100%	Completed	Enabling works to unlock major housing site and employment land.	£15,518,500	£5,000,000	£5,000,000	100%	- Acquisition of the Holes Bay site by the public sector - 16 HA of currently unused land unlocked, regenerated and developed for economic use	Delivered	- 830 new homes, with at least 10% of these to be affordable homes - 761 m2 of retail floorspace created - 40 direct jobs safeguarded - £10.5m public sector match funding - 16 HA land unlocked - £5m land value uplift - £2m private sector investment leveraged - £11m public sector investment leveraged	Behind Programme
Western Growth Corridor	Dorset Council	Weymouth	Enabling Works	26/11/2015	31/03/2017	100%	Completed	Preparatory work into planned development of public assets.	£593,957	£593,957	£593,957	100%	Preparatory work to inform and create the Western Growth Corridor Strategy.	Delivered	- 736 new jobs created - 1,814 new housing units completed - 18HA employment land unlocked - 32,981 m2 commercial floorspace created - £31.9m private investment leveraged - £650k public investment leveraged	Delivered
Stewarts Agri-Tech Glasshouse	D Stewart & Son LTD	Christchurch	Innovation	01/06/2019	31/03/2019	100%	Completed	Agri-tech facility with automated features to enable increased turnover, job creation and more sustainable horticultural production.	£3,219,229	£298,350	£298,350	100%	- 10,000 m2 growing facility - Agri-Tech features with improved automated materials handling and computer-controlled varied heating and shading zones.	Delivered	- 4 new direct jobs created - 13 direct jobs safeguarded - 13 jobs upskilled - 8 work placements - 5 volunteers - 10,000 m2 commercial floorspace created - £2.9m match funding - 7,000 general public footfall annually - Increased productivity and more sustainable horticultural production - Increased range of plant production	On Target
IT Infrastructure Upgrade	Weymouth & Kingston Maurward College	Dorchester	Skills	05/06/2020	05/02/2021	100%	Completed	IT upgrade at the KMC college. IT infrastructure across the campus fully upgraded, providing suitable support for students and development of the estate, and prepared for 5G and Superfast capacity as part of Superfast Dorset rollout.	£201,711	£124,733	£124,733	100%	- 2 New Servers - Additional Memory - Desktop Refresh (60 PCs) - Switches upgrade from 100MB to 1GB (20 Switches) - WIFI Access Points upgrade from 100MB to 1GB (68 WAPs) - Replacement Server Room UPS (6 UPS) - Campus UPS Refresh (10 per year) - New Backup Server	Delivered	- 4 new direct jobs created - 7 direct jobs safeguarded - 265 up-skilled jobs - £77k third sector match funding - 22 businesses supported - 1 apprenticeship created - 2,500 visitors/tourists per annum	Delivered
New Green Classroom	Weymouth & Kingston Maurward College	Hengistbury Head	Skills	05/06/2020	31/03/2021	100%	Completed	Establish a joint Learning Centre between KMC and Hengistbury Head (BCP Council)	£72,926	£69,711	£69,711	100%	Establishment of new Green Room facilities with 20 m2 floor space for the purpose of offering nature and environmental related activities and education - new accessible structure, including two clad shipping containers, connecting covered deck area, including IT equipment.	Delivered	- 1 new direct job created - 1 direct job safeguarded - 4 volunteer positions - 20m2 new learning floorspace created - 4 enterprises/businesses receiving support - 11 new apprenticeships created - £3k public sector match funding - thousands of visitors/tourists per annum - Delivery of 40 commercial sessions annually - Outdoor learning sessions delivered to 500 young people per annum - Delivery of 3 College based group sessions	On Target
Histopathology Diagnostic Hub for Dorset	Royal Bournemouth Hospital	Royal Bournemouth Hospital	Health & Wellbeing	15/06/2020	31/03/2021	100%	Completed	Embedding a Histopathology Diagnostic Hub within the wider development of a Pathology Hub in Dorset.	£24,151,394	£2,740,000	£2,740,000	100%	- Histopathology Diagnostic Hub for Dorset fully operational - 500 m2 floorspace of high quality histopathology laboratory, and associated support space High throughput digital slide scanner	Delivered	- 124 safeguarded jobs on the Wessex Fields site, with high ratio of upskilled jobs - 0.6 HA of land unlocked - 500 m2 new learning/training floorspace - £21.4m public sector match funding - 90% improvement in cancer diagnostic turnaround times (histology) - £350k per annum reduction in the use of outsourcing service providers/locum pathologists to provide cancer diagnostic services (Histology) - £3.9m GVA from salaries to local economy	On Target
Centre of Excellence for Construction Skills	Weymouth & Kingston Maurward College	Weymouth	Skills	03/06/2020	31/03/2021	100%	Completed	Enhance College facilities to allow it to continue to deliver Construction apprenticeships that meet the new Apprenticeship standards.	£1,285,000	£825,000	£825,000	100%	- 1,085 m2 learning floorspace created in modular build	Delivered	- 116 new direct jobs created - 87 upskilled jobs - 121 indirect jobs created - 640 new apprenticeships created - 250 new learners assisted annually - £460k third sector match funding - 36 new businesses relocated to the LEP region - 42 business start-ups	On Target
AUB Innovation Suite	Arts University Bournemouth	Poole	Innovation and Skills	30/09/2020	31/03/2021	100%	Completed	Refurbishment of an existing administrative space to create an Innovation Suite for specialist digital and clean digital fabrication equipment, combined with a flexible collaborative work and social space. This facility is open to start-ups, SMEs, large businesses and students to support prototyping & testing and collaboration on joint innovation projects.	£338,715	£230,000	£230,000	100%	- Refurbished administrative space to create an Innovation Suite for specialist digital and clean digital fabrication equipment and a collaborative work/social space - 288 m2 learning floor space created - Dedicated Mixed Reality Suite	Delivered	- 8 new direct jobs created - 10 direct jobs safeguarded - 52 Enterprises/businesses receiving support - £158k third sector match funding - 288m2 learning floorspace refurbished - £2.8m Gross Value Added (GVA)	On Target

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AUB Innovation Resources	Arts University Bournemouth	Poole	Innovation and Skills	30/09/2020	31/03/2021	100%	Completed	Purchase and use of specialist equipment to enhance the technical capabilities of the region. Allowing Dorset businesses remote access to a suite of digital and physical fabrication equipment for upskilling staff and sustainable and cost-effective rapid prototyping. It supports the creation of high-level postgraduate courses aligned to the future skills needs of industry.	£205,654	£124,400	£124,400	100%	<ul style="list-style-type: none"> - Creation of an accessible resource of specialist digital equipment enhancing the technical capabilities of the region. • Remote Access – enabling external businesses to securely connect to specialist resources (Citrix Netscaler 5 x licence, Virtual Server, Donor Workstation x 5, cameras x 3) • Large object scanner – a precision 360-degree scanner capable of building a detailed avatar of any object. It can be used for prototyping and production of many products (M&E, Installation, Data) • Digital loom for technical fabrics – allowing rapid-prototyping and product development • Waterjet cutter – allowing precision cutting an engraving of almost any material - Creation of accessible Virtual Reality Development kit - Creation of accessible Internet of Things Development and Testing kit 	Delivered	<ul style="list-style-type: none"> - 14 new direct jobs created - 11 new direct jobs safeguarded - 50 New learners assisted annually - 434 New courses created (PT learners) - 11 New business start-ups - 67 Enterprises/businesses receiving support - £81k third sector match funding - £2.8m Gross Value Added (GVA) 	On Target
Remote Access to Resources	Bournemouth & Poole College	Poole	Skills	09/10/2020	14/01/2021	100%	Completed	The project expands the provision for students and staff to access virtual workstations and applications to support distance learning and online delivery.	£121,922	£120,000	£120,000	100%	<ul style="list-style-type: none"> -6 High specification servers - 3 Windows Server licenses - 3 Windows Remote Desktop Service External Connector Licences 	Delivered	<ul style="list-style-type: none"> - 2,000 new learners assisted per annum - £2k third sector match funding - 300 new concurrent connections workstations for students and apprentices - 150 new concurrent connections for staff - 270 staff assisted per annum 	On Target
Workstations	Bournemouth & Poole College	Poole	Skills	09/10/2020	14/01/2021	100%	Completed	The project has refreshed 647 PCs and laptops used by a wide range of FE and HE students, Apprentices, Adults and Staff ensuring they have suitable resources to compliment digital learning.	£476,652	£476,550	£476,550	100%	<p>The replacement of:</p> <ul style="list-style-type: none"> - 446 student and 61 staff PCs and laptops to complete BPC's migration to Windows 10. - 60 student PCs and laptops which are limited to 4 GB memory. - 80 high specification workstations including additional memory and graphics cards to support the HE CGI courses. 	Delivered	<ul style="list-style-type: none"> - 1,600 learners assisted per annum - 61 staff assisted - Cyber Essential Plus certification 	On Target
Outdoor Adventure Centre	Weymouth & Kingston Maurward College	Dorchester	Skills	01/10/2019	01/09/2020	100%	Completed	Build of an Outdoor Adventure Centre and improvement works to the College Estate. The project has introduced a new outdoor education centre, refurbished the commercial kitchen and improved estate road infrastructure.	£261,675	£111,675	£111,675	100%	<ul style="list-style-type: none"> - 300 m2 of learning floor space - Kitchen refurbishment - Repair of Estates Roads at the College 	Delivered	<ul style="list-style-type: none"> - 4 new direct jobs created - 2 new apprenticeships created - 4 new business start-ups - 43 volunteer positions - 100 new learners assisted - £150k third sector match funding - 650 visitors/tourists per annum 	Delivered

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University Centre & Rural Business Development Hub	Weymouth & Kingston Maurward College	Dorchester	Skills	16/11/2020	31/03/2022	100%	Completed	New anchor point for university education within rural Dorset within the rural business and agri-environment fields. The development would allow the delivery of both rural business support and growth potential alongside potential business incubation units focusing on agri-environment delivery.	£4,171,617	£3,500,000	£3,500,000	100%	Creation of over £5m flagship 875 sqm build gateway to the Estate which is the opening vista to a core learning and experiential estate in the heart of rural Dorset.	Delivered	- 6 new direct jobs created - 11 construction jobs - 650 sqm new learning floorspace created - 225 sqm new commercial floorspace created - 875 sqm external space added - 3,500 sqm land unlocked - 70 new learners assisted annually - 75 businesses supported - 7 knowledge exchange partnerships - 1 IP generation - £670k match funding - £1.1m increase turnover	On Target
Network Infrastructure	Bournemouth & Poole College	Bournemouth & Poole	Skills	09/10/2020	31/03/2022	100%	Completed	Modern infrastructure to improve the network bandwidth and throughput used by students, apprentices and staff to develop and teach the skills required in the workplaces, support the increasing use of digital resources, and support the online delivery of teaching and learning for both onsite and remote learners.	£689,898	£689,600	£689,600	100%	- 4 Wireless LAN Controllers - 2 Firewalls - 4 Data centre switches - 2 Site based core switches	Delivered	- 4,000 new learners assisted annually - 269 staff (per annum) benefits from the Infrastructure project - Supports the online delivery of teaching and learning for onsite students - Further expands wireless connectivity for Bring Your Own Device (BYOD) to enable students and staff to use their own device in College	On Target
Higher Education Centre	Weymouth & Kingston Maurward College	Weymouth	Skills	30/10/2020	30/06/2021	100%	Completed	Refurbishment of the University Centre at Weymouth College to directly address the Higher Education 'cold spot' in Dorset. This innovation would directly focus on the issues of poor social mobility specifically in South and West Dorset and contribute strongly to regeneration and the many poverty and low aspiration issues of coastal communities.	£273,000	£250,000	£250,000	100%	Complete refurbishment of 237 sqm of the College's Higher Education Centre which involved: - Changing of the Centre's internal architecture; - Removal of internal walls; - Creation of gallery space, IT space and mixed-use spaces; - New furniture and IT equipment.	Delivered	- 56 new direct jobs created - 100 new learners assisted annually - 78 new apprenticeships created - £23k third sector match funding - 42 indirect jobs created/safeguarded	On Target
Integrated Rehabilitation Centre	AECC University College	Bournemouth	Health & Wellbeing	16/11/2020	31/03/2022	100%	Completed	Establish an internationally recognised centre for research and treatment in rehabilitation, as well as offering innovative, research-informed education and training, and continuing professional development opportunities, to students and qualified practitioners.	£5,868,654	£2,700,000	£2,700,000	100%	- Construction of an Integrated Rehabilitation Centre (IRC) and substantial refurbishment of clinical teaching space on the University's campus at Boscombe to offer new services, i.e. MSK physiotherapy, neurological rehabilitation, balance classes and sports injury services.	Delivered	- 20 new direct jobs created - 21 Construction jobs - 75 new learners assisted annually - 20 apprenticeships created - 27 businesses/institutions assisted - 4 new retrofits delivered - 746 sqm commercial floorspace - 649 sqm new/refurbished learning floorspace - £3.2m match funding - £5.3m increase in turnover - Increase in patient sessions by thousands - 20 new clinical services offered	Delivered
Dorset Clinical Trials Unit	University Hospitals Dorset NHS Trust	Bournemouth	Health & Wellbeing	10/03/2021	31/03/2022	100%	Completed	The new Dorset Clinical Trials Unit to provide a clinical trials service for industry and NHS trusts in Dorset and beyond to enable innovation in medical science. Enabling businesses to run trials locally and increase inward investment, job creation, and economic growth.	£894,222	£497,397	£497,397	100%	- A new Clinical Trials Unit in Dorset, with the purchase of a governance management IT infrastructure to support every kind of trial including testing of drugs, medical devices and large, complex studies. - Dedicated space at University Hospitals Dorset (Royal Bournemouth Hospital site) for the public to participate in trials to enable fast delivery of projects and dedicated meeting space for prospective clients.	Delivered	- 5 new direct CTU jobs created - 2 new direct jobs created through RKE applications - 7 scientific and research jobs safeguarded - 150 sqm of Research & Development facilities floorspace refurbished - 1 retrofit delivered - 10 businesses/institutions assisted - £400k public sector match funding - £2.6m Gross Value Added (GVA)	On Target
Public Trade Office	Poole Harbour Commissioners	Poole	Employment	16/11/2020	30/06/2021	100%	Completed	Construction of a Public Trade Office to enable efficient and effective processing of freight helping to maintain the viability of commercial operations at the Port of Poole.	£950,000	£950,000	£950,000	100%	- Re-construct an existing redundant Customs facility on the Port - 480 sqm of commercial floor space created	Delivered	- 9 new direct jobs created - 69 direct jobs safeguarded - 3 construction jobs - 3,000 kg of CO2 emissions avoided per annum - 13 businesses/institutions assisted - £1m private investment leveraged annually	On Target
Border Control Post	Poole Harbour Commissioners	Poole	Employment	29/01/2021	31/01/2022	100%	Completed	Construction of offices and welfare facilities for 46 Port Staff (Stevedores, Foremen, Port Operations and Accounts) to replace existing facilities which will be demolished to enable construction of the main Border Control Post facility.	£3,147,005	£1,321,841	£1,321,841	100%	800 sqm of commercial floor space created by replacing essential port office and welfare facility buildings (phase 2) which are displaced by phase 1 of the scheme (not funded through Getting Building Fund), which re-constructed an existing redundant Border Inspection Post at the Port of Poole. 216 solar panels were installed on the Border Control Post building.	Delivered	- 46 direct jobs safeguarded - £1.8m match funding - 28,000 kg CO2 emissions avoided per annum	On Target
Remote Management of Hypertension	Dorset NHS Clinical Commissioning Group	Dorset	Health & Wellbeing	30/09/2020	31/03/2022	100%	Completed	This project built on an existing Local Growth Fund project implemented in collaboration with RBCH NHS Foundation Trust. Around a third of adults in the UK have high blood pressure, although many do not realise it. The only way to find out if one's blood pressure is high is to have it checked. High blood pressure, or hypertension, rarely has noticeable symptoms. But if untreated, it increases risk of serious problems such as heart attacks and strokes. The long-term condition remote management of hypertension project help to deliver a digital intervention and improvement to the hypertension pathway in Dorset.	£1,092,936	£300,000	£300,000	100%	- Innovative self-management solution and clinically approved approach for patients at risk of hypertension in Dorset to improve their health - Blood pressure cuffs offered to cohort of 5,214 patients - Training and educating patients on the use of blood pressure cuffs and process for escalation - Patient cohort of non-clinical health coaching in Dorset - 3x webinar and 1x symposium with Dorset MedTech and Digital businesses for knowledge exchange	Delivered	- 22 new direct jobs created - 9 jobs safeguarded - 72 up-skilled jobs - 80 volunteer positions - 2 fellowships/mentorships - 18 businesses/institutions assisted - £800k public sector (in-kind) match funding - 14,100 kg reduction in CO2 emissions - £260k private sector investment leveraged - £1m productivity value increase - 5 strokes or heart attacks avoided	On Target

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Fibre Hub Connectivity in Rural Dorset	Dorset Council	Dorset	Digital/ Internet Infrastructure	10/12/2020	31/03/2022	100%	Completed	Enhanced digital connectivity (full fibre and wireless) across the Dorset Council spatial area, with a particular focus on rural areas where current connectivity is poor. Increasing the number of Council owned premises (e.g. schools, libraries, Council offices) as well as wider residential and commercial premises being able to access full fibre connectivity as well as improve publicly accessible wi-fi across the LA area	£4,976,285	£1,591,162	£1,591,162	100%	A fibre spine deploying full fibre to extend rural digital connectivity, so Dorset's communities benefit from the rapid movement of businesses and public services on-line.	Delivered	<ul style="list-style-type: none"> - 122 new direct jobs created - 488 New business/institutions assisted - 14,107 new gigabit capable premises - £3.4m match funding - 2.6% reduction in the number of premises reported by Ofcom with sub-superfast speeds 	On Target



DORSET LOCAL ENTERPRISE PARTNERSHIP Growing Places Fund Project Dashboard



HM Government

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Alder Hills - The Factory	Bournemouth Churches Housing Association	Poole	Business Support	28/02/2014	28/02/2019	100%	Completed	Purchase and refurbishment of the former "Remploy" factory at Alder Hills, Poole, to develop a Business Development Hub and Social Enterprise Centre of Excellence along with the catering and café and conferencing services.	£775,000	£775,000	£775,000	100%	Refurbished co-working space and provision of co-working space together with catering and conferencing facilities, including a café.	Delivered	- 26 full-time jobs created - 1,300 sqm commercial floorspace - 1 business supported - £250k match funding - provision of business support, office rental, co-working space, catering and training facilities	Delivered
Bionanovate	Bionanovate, Ltd	Poole	Refurbishment	23/12/2015	31/03/2021	100%	Completed	Purchase, refurbishment and development of the former Sunseeker building at Mannings Heath Road, Poole. Bionanovate to locate its three businesses on the site, renting out any additional space to other businesses.	£1,700,000	£1,700,000	£1,700,000	100%	The loan was for the purchase, refurbishment and development of the former Sunseeker building at Mannings Heath Road.	Delivered	- 45 full-time jobs created - 1 business created - £2,384 sqm commercial floorspace	Delivered
Boscombe Regeneration, Community Land Trust	Bournemouth, Christchurch & Poole Council (BCP)	Boscombe, Bournemouth	Housing	07/05/2013	16/10/2015	100%	Completed	The development of 11 affordable, low energy family homes at Gladstone Mews in Boscombe, including the added value of the inclusion of latest fire suppression systems, allotments and community orchard.	£1,194,394	£1,194,394	£1,194,394	100%	Establishment of a Community Land Trust to develop affordable, low energy homes for local people	Delivered	- 11 new homes - £330k match funding	Delivered
Castle Court, Osprey Quay	Dorset Council	Portland	Public Realm	04/04/2013	31/07/2014	100%	Completed	Development of the Castle Court Public Realm works at Osprey Quay, Portland. The project focused on soft and hard landscaping to create the new Liberty Square in front of the derelict Navy Canteen Building.	£500,000	£500,000	£500,000	100%	Provision of a major aesthetic enhancement to the area Osprey Quay area.	Delivered	- £150k match funding - unlocked the redevelopment of the former Navy Canteen Building and site as a whole, which offers apartments, residential houses and flats	Delivered
Cobham Gate	Glenbeigh Developments Ltd	Wimborne	Enabling Works	21/04/2016	21/04/2020	100%	Completed	To enable access to the commercially strategic site and to provide supporting infrastructure, particularly the maintenance of roads within the site, off-site road improvements, operational services, drainage and landscaping and to deliver serviced plots at the Cobham Gate.	£1,500,000	£1,500,000	£1,500,000	100%	8.4 HA site development and plot preparation for sale	Delivered	- 200,000 sqm commercial floorspace - 150 new jobs created - 1 business supported - £2.6m match funding	Delivered
Field International	Field International	Poole	Other	13/05/2013	13/05/2018	100%	Completed	Development of a new building.	£2,315,000	£2,315,000	£2,315,000	100%	Expansion of global platform whilst securing advanced manufacturing jobs in Dorset	Delivered	- 50 jobs created, including some apprenticeship positions - expansion of the business and increased turnover - £1.3m match funding	Delivered
Hamworthy	Bournemouth, Christchurch & Poole Council (BCP)	Hamworthy, Poole	Public Realm	22/12/2015	28/02/2021	100%	Completed	Construction of a pedestrian / cycle footbridge over a branch railway line allowing access from Lower Hamworthy to Hamworthy Park, together with a new road crossing and pedestrian improvements to Blandford Road in Hamworthy.	£660,000	£660,000	£660,000	100%	Construction of a pedestrian / cycle footbridge. Un-lock the next phase of development in the Hamworthy regeneration area, Link the new developments in the Hamworthy regeneration area to the existing facilities/green space in Hamworthy Park	Delivered	- £430k match funding - facilitate and encourage active/sustainable travel	Delivered
North Dorset Business Park	Dorset Council	Sturminster Newton	Enabling Works	01/03/2013	01/03/2018	100%	Completed	Site servicing works to create serviced plots for owner occupiers to build workspace and a high quality business park targeted at food production.	£800,000	£800,000	£800,000	100%	The project unlocked new employment floorspace, facilitating job creation in the area	Delivered	- 45 full-time jobs created - 4,400 sqm commercial floorspace	Delivered
Ultrafast Broadband	Dorset Council	Dorset	Digital/ Internet Infrastructure	01/04/2017	31/12/2022	100%	Completed	Delivery of superfast broadband to Dorset Enterprise Zone, Bournemouth Airport and the Western Growth area.	£8,929,240	£1,979,167	N/A	N/A	Pure fibre gigabit (1,000Mbps) connectivity across the Enterprise Zone, and Aviation Park, Bournemouth Airport, 91% coverage to the priority premises, Total superfast coverage across Bmth, Dorset and Poole to increase to 98%, premises to have access to at least superfast (30Mbps+) speed, majority of those with access to gigabit speeds	Delivered	- 3,637 broadband connections - £3m match funding - contribute to realisation of strategic prosperity and economic growth benefits across Dorset, directly support the creation of new jobs at Dorset Enterprise Zone and Bournemouth Airport	Delivered
Animal Park	Weymouth & Kingston Maurward College	West Dorset	Tourism	01/01/2019	31/12/2023	100%	Completed	Construction of the Animal Park completed, launch on 18 October 2019.	£300,000	£250,000	£250,000	100%	Increased length of operating season. Improved revenue and footfall, both in terms of length of operating season and also in terms of wet weather accessibility and activity.	Delivered	- 3 jobs created - 200 sqm commercial floorspace - £50k match funding	Delivered
Agri-tech Innovation Centre	Draper Ventilation Limited (draperVENT)	West Dorset	Innovation	01/07/2020	01/06/2025	100%	Completed	Purchase of land and development of an agri-tech research and innovation centre at Dorset Innovation Park, an Enterprise Zone in Wool. The building has now been sold and 100% of the funding has been received back.	£1,805,000	£740,000	£740,000	100%	Renovation of an existing building to build research and innovation centre	Delivered	- 12 jobs created - 1,720 sqm commercial floorspace - 8 businesses supported - £1m match funding - 0.86 HA land unlocked - 4 people trained	Delivered
Stokeford Renewable Grid Connection	Holme Mineral Processing Ltd.	South Dorset	Green Energy	04/01/2022	31/12/2024	96%	Ongoing	Installation of a renewable energy grid connection and cable infrastructure works between East Stoke and Wareham - the first of its kind in the Dorset and rare in the UK.	£2,295,133.00	£1,845,133.00	£0	0%	1 x high voltage (33kV/30MW) grid connection to allow renewable energy to be exported to the grid by 2022. Construction, and export, of renewable electricity sources: Solar farm = 18MW x 25 years x 13% CF x 8760 hrs p.a. measured through metering Wind farm = 9.2MW x 22 years x 27% CF x 8760 hrs p.a. measured through metering.	Delivered	- 2 jobs created - 48 construction jobs - 3 businesses supported - 2 broadband connections - 44 sqm commercial floorspace - 33 HA land unlocked - £5m match funding	On Target

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Dorset Green H2	Canford Renewable Energy Ltd	East Dorset	Green Energy	04/01/2022	31/12/2026	58%	Ongoing	Installation of a circa 5MW solar power generation plant on top of the capped former landfill site on the Canford Resource Park to generate clean electricity and, through a 0.87MW electrolyser connected to the solar panels, will generate green hydrogen.	£8,630,000.00	£3,000,000.00	£370,000	12%	<p>Installation of a 5-Megawatt (MW) ground-mounted array of solar panels to supplement electricity produced from the site's existing landfill gas to generate green hydrogen as a fuel source.</p> <p>Purchase and installation of a 0.87MW electrolyser to produce up to 120,000kg of green hydrogen fuel each year to be compressed, stored, and sold for local and regional use as a carbon free fuel. 3,500 tonnes CO2 equivalent reduction in greenhouse gas emissions per annum.</p>	On Target	<ul style="list-style-type: none"> - 12 safeguarded jobs - 12 construction jobs - 4 businesses supported - 120,150 sqm commercial/industrial space constructed - 12 HA land unlocked - £5.6m match funding - 3,500,000 kg CO2 reduction in greenhouse gas emissions - up to 120,000 kg annualised green hydrogen production 	On Target